Brazos Independent School District Prairie Harbor Alternative School Improvement Plan

2020-2021

Accountability Rating: Not Rated: Declared State of Disaster



Mission Statement

Mission Statement: Prairie Harbor's mission is to provide a safe and positive learning environment that equips our students with a foundation for becoming productive members of our society. We work toward our goal to help students discover their potential and maximize social-emotional-behavioral growth and awareness. We are focused on encouraging students to fulfill graduation requirements in an accelerated, academic, and technological environment which will be accomplished by students, faculty, staff, and home working together towards student success.

Vision

Brazos ISD inspires each student to become a productive citizen who demonstrates leadership, passion, and selfreliability. We foster a culture of respect, community, perseverance, and achievement.

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Comprehensive Needs Assessment

Needs Assessment Overview

Prairie Harbor Residential Treatment Facility is a residential facility for girls with social emotional and behavioral disorders and challenges placed through DFPS. This year, we will expand our devotion to creating a school wide culture of care and providing students a safe and supportive environment so they may identify post-secondary goals and take academic risks in reaching those goals. The majority of our students have tremendous challenges in academic settings due to the lack of continuity they have experienced as well as their intense emotional struggles. Approximately two-thirds of our student body receive special education services and several function well below grade level. All of our students demonstrate difficultly maintaining focus on academics due to social emotional and behavioral needs. We offer a multi-tiered system of support to address unique student needs. It is our goal to maintain a climate where all students will increase their academic skills, self-esteem and self-determination, as well as their abilities to think critically. We offer various credit recovery and remediation opportunities to address student needs resulting from their transient lifestyle. We provide continuity and opportunity through PLATO a computer based curriculum as well as teacher led instructional experiences.

Demographics

Demographics Summary

59 students enrolled, 27 Black/African American, 20 Hispanic Latino, 22 White, 1 Two or More

ESL: 1, Bilingual Students: 0, Migrant Students: 0, Special Education: 38, At-Risk: 59, Homeless/Unaccompanied: 59

Grade Levels: $6^{th} - 7$; $7^{th} - 6$; $8^{th} - 9$; $9^{th} - 20$; $10^{th} - 10$; $11^{th} - 5$; $12^{th} - 2$

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

• District goals

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Federal Report Card Data

Student Data: Assessments

- State of Texas Assessments of Academic Readiness (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions

Student Data: Student Groups

• STEM/STEAM data

Goals

Goal 1: Student Growth and Success: Each student will be provided engaging, relevant, and meaningful learning experiences which foster the acquisition of the Texas Essential Knowledge and Skills.

Performance Objective 1: All Prairie Harbor Alternative School students will show an increase in academics related to math, reading and writing.

Evaluation Data Sources: 1) Brazos ISD STAAR/EOC scores 2) Plato Progress Reports

Summative Evaluation: None

Strategy 1: Continue to make services available to identify students as Gifted and Talented- conduct screening, provide required training, use teaching strategies within the classroom

Strategy's Expected Result/Impact: Increase in identification		Formative
Staff Responsible for Monitoring: Principal		Nov
Teachers		Jan
Title I Schoolwide Elements: 2.4	Problem Statements: None	Mar
TEA Priorities: None	Funding Sources:	
ESF Levers: None	None	Summative
		June

Strategy 2: Provide services to address the needs of students identified as ESL Learners- provide appropriate training for the teachers, appropriate classroom strategies

Strategy's Expected Result/Impact: Increase in lin	guistic skills	Formative
Staff Responsible for Monitoring: Principal Teachers		Nov
ESL Coordinator (Special Programs Coordinator)		Jan
Title I Schoolwide Elements: 2.4	Problem Statements: None	Mar
TEA Priorities: None	Funding Sources:	Summative
ESF Levers: None	None	June
Strategy 3: Develop services to address the needs	of students identified as dyslexic	
Strategy's Expected Result/Impact: increase in ide	entification of Dyslexic students	Formative
Staff Responsible for Monitoring: Principal		Nov
Teachers		Jan
504 Coordinator (Special Programs Coordinator)		
Title I Schoolwide Elements: 2.4	Problem Statements: None	Mar
TEA Priorities: None Funding Sources:		Summative
ESF Levers: None	None	June
Strategy 4: Address the needs of Special Education Address student needs, Curriculum and Behavior r	on services: Meet Child Find requirements, Conduct ARDS modifications	S in a timely manner,
Strategy's Expected Result/Impact: increase in stu	dent achievement	Formative
Strategy's Expected Result Impact. Increase in stu		
Staff Responsible for Monitoring: Principal		Nov
Staff Responsible for Monitoring: Principal Teachers		Nov Jan
Staff Responsible for Monitoring: Principal	Problem Statements: None	
Staff Responsible for Monitoring: Principal Teachers Special Education Director	Problem Statements: None Funding Sources:	Jan

Str	tegy 5: Identification of Migrant Students		
	Strategy's Expected Result/Impact: Migrant student document	ation	Formative
	staff Responsible for Monitoring: Coordinator		Nov
	Admin Asst Principal		Jan
	Fitle I Schoolwide Elements: 2.4	Problem Statements: None	Mar
	EA Priorities: None	Funding Sources:	Summative
	CSF Levers: None	None	June
	No Progress Accomplis	hed Continue/Modify X Discontinue	

Goal 2: Recruit, develop and retain a highly qualified staff reflective of, and responsive to, the needs of the district's diverse student body.

Performance Objective 1: At Prairie Harbor Alternative School 100% of all professional and paraprofessional personnel will meet the definition of "highly qualified"

Evaluation Data Sources: human resource records, staff development records

Summative Evaluation: None

Strategy's Expected Result/Impact: Staff development logs Staff Responsible for Monitoring: Principal Dir Sp Ed Administrator(s)		Formative
		Nov
		Jan
		Mar
Title I Schoolwide Elements: None	Problem Statements: None	
TEA Priorities: None	Funding Sources:	Summative
ESF Levers: None	None	June
rategy 2: Conduct annual reviews of certification	ons and continue to encourage staff to increase certification	18.
	č	
Strategy's Expected Result/Impact: Staff develop	č	Formative
Strategy's Expected Result/Impact: Staff development of the staff devel	č	
Strategy's Expected Result/Impact: Staff development increase in teacher certifications when necessary Staff Responsible for Monitoring: Principal	č	Formative
Strategy's Expected Result/Impact: Staff development of the staff devel	č	Formative Nov
Strategy's Expected Result/Impact: Staff development increase in teacher certifications when necessary Staff Responsible for Monitoring: Principal Dir Sp Ed	č	Formative Nov Jan Mar
Strategy's Expected Result/Impact: Staff development increase in teacher certifications when necessary Staff Responsible for Monitoring: Principal Dir Sp Ed Administrator(s)	ment logs	Formative Nov Jan

Strategy 3: Implement collaborative teacher induction program	n.	
Strategy's Expected Result/Impact: Sign in sheets		Formative
Training documents		Nov
Walk-throughs		
Professional Dev.		Jan
Staff Responsible for Monitoring: Principal		Mar
Dir Sp Ed		Summative
Special Programs Coord.		
Administrator(s)		June
Title I Schoolwide Elements: None	Problem Statements: None	
TEA Priorities: None	Funding Sources:	
ESF Levers: None	None	
No Progress Accomplishe	\rightarrow Continue/Modify \times Discontinue	

Goal 3: Maintain a safe and disciplined environment conducive to student learning and employee effectiveness.

Performance Objective 1: All internal and external threats to the safety of students, staff, and patrons in the 2020-2021 school year will be mitigated appropriately and according to training so that no one is seriously harmed.

Evaluation Data Sources: safety reports

Summative Evaluation: None

Strategy 1: Provide educational materials for surrogate parents, case workers and students; information provided will assist parents/guardians and students in learning about health-related issues pertaining to alcohol and drug abuse, suicide, and other mental health issues of concern.

Strategy's Expected Result/Impact: Team meeting n	otes with faculty and staff	Formative
Parent meetings		Nov
Program materials Discipline reports Sign in sheets		Jan
		Mar
Staff Responsible for Monitoring: Principal		Summative
Teachers		June
Special Ed Director		
Special Programs Coord		
Title I Schoolwide Elements: None	Problem Statements: None	
TEA Priorities: None	Funding Sources:	
ESF Levers: None	None	

Strategy's Expected Result/Impact: Sign in sheets	s from professional development presented to faculty and staff	Formative
Staff Responsible for Monitoring: Principal		Nov
Teachers		Jan
Special Ed Director		
Special Programs Coord		Mar
Title I Schoolwide Elements: None	Problem Statements: None	Summative
TEA Priorities: None	Funding Sources:	June
ESF Levers: None	None	
rategy 3: Provide suicide awareness training fo	r all and staff.	
Strategy's Expected Result/Impact: Sign in sheets	s from professional development presented to faculty and staff	Formative
	s from professional development presented to faculty and staff	Formative Nov
Strategy's Expected Result/Impact: Sign in sheets Staff Responsible for Monitoring: Principal Teachers	s from professional development presented to faculty and staff	Nov
Staff Responsible for Monitoring: Principal Teachers Special Ed Director	s from professional development presented to faculty and staff	
Staff Responsible for Monitoring: Principal Teachers	s from professional development presented to faculty and staff	
Staff Responsible for Monitoring: Principal Teachers Special Ed Director	s from professional development presented to faculty and staff Problem Statements: None	Nov Jan
Staff Responsible for Monitoring: Principal Teachers Special Ed Director Special Programs Coord		Nov Jan Mar

Strategy's Expected Result/Impact: Sign in sheet	s from professional development presented to faculty and staff	Formative	
Staff Responsible for Monitoring: Principal		Nov	
Teachers Special Ed Director		Jan	
Special Programs Coord		Mar	
Title I Schoolwide Elements: None	Problem Statements: None	Summative	
TEA Priorities: None	Funding Sources:	June	
ESF Levers: None	None		
		rade levels	
rategy 5: Continue bullying prevention program	ms which target both physical bullying and cyber bullying for all g s from professional development presented to faculty and staff		
<pre>rategy 5: Continue bullying prevention program Strategy's Expected Result/Impact: Sign in sheet</pre>	ms which target both physical bullying and cyber bullying for all g		
rategy 5: Continue bullying prevention program	ms which target both physical bullying and cyber bullying for all g	Formative Nov	
rategy 5: Continue bullying prevention program Strategy's Expected Result/Impact: Sign in sheet Staff Responsible for Monitoring: Principal Teachers Special Ed Director	ms which target both physical bullying and cyber bullying for all g	Formative Nov Jan	
rategy 5: Continue bullying prevention program Strategy's Expected Result/Impact: Sign in sheet Staff Responsible for Monitoring: Principal Teachers	ms which target both physical bullying and cyber bullying for all g	Formative Nov	
rategy 5: Continue bullying prevention program Strategy's Expected Result/Impact: Sign in sheet Staff Responsible for Monitoring: Principal Teachers Special Ed Director	ms which target both physical bullying and cyber bullying for all g	Formative Nov Jan	
rategy 5: Continue bullying prevention program Strategy's Expected Result/Impact: Sign in sheet Staff Responsible for Monitoring: Principal Teachers Special Ed Director Special Programs Coord	ms which target both physical bullying and cyber bullying for all g s from professional development presented to faculty and staff	Formative Nov Jan Mar	

Strategy 6: Continue drug and alcohol awareness programs at campus level through the guidance and counseling departments in coordination with campus health classes.

Strategy's Expected Result/Impact: Sign in sheets from professional development presented to faculty and staff		Formative
Staff Responsible for Monitoring: Principal		Nov
Teachers Special Ed Director		Jan
Title I Schoolwide Elements: None	Problem Statements: None	Summative
TEA Priorities: None	Funding Sources:	June
ESF Levers: None	None	

Strategy 7: Conduct drug and alcohol awareness training for high school staff; ensure that each staff member receives at least one hour of training per year.

Strategy's Expected Result/Impact: Sign in sheets from profess	ional development presented to faculty and staff	Formative
Staff Responsible for Monitoring: Principal		Nov
Teachers Special Ed Director		Jan
Special Programs Coord		Mar
Title I Schoolwide Elements: None	Problem Statements: None	Summative
TEA Priorities: None	Funding Sources:	June
ESF Levers: None	None	
No Progress Accomplish	ed Continue/Modify X Discontinue	

Performance Objective 2: Ensure the district is National Incident Management System (NIMS) compliant. Ensure the plan is compliant with the 2003 International Fire Code Section 404.3. Ensure 100 percent compliance throughout the district. Reporting will be done to the Texas School Safety Center as required by SB11.

Evaluation Data Sources: Sign In Sheets Crisis Management Plans Drill records

Summative Evaluation: None

Performance Objective 3: Annually track incidences that threaten campus security using the Student Disciplinary Action Summary PEIMS report, the Gun-Free Schools Report, Wallis Police Department/Austin Sheriff and district security reports, relative to criminal activity in and around campus sites.

Evaluation Data Sources: PEIMS records Sign In Sheets Crisis Management Plans Drill records

Summative Evaluation: None

Goal 4: Enhance communication between district, schools, parents and the community by encouraging parents and community members to actively support student success.

Performance Objective 1: Continue to enhance and increase parent involvement as it relates to positive academic achievement. Involvement to be measured by annual evaluation of parent involvement opportunities by parents; by active participation in parent trainings; and parent involvement activities offered throughout the year.

Strategy's Expected Result/Impact: Completion of	f Parent Packets	Formative
Surrogate parent contact		Nov
Conferences Discussion with parents/surrogates Staff Responsible for Monitoring: Teachers Campus PEIMS		Jan
		Mar
		Summative
Principal		June
Title I Schoolwide Elements: None	Problem Statements: None	
TEA Priorities: None	Funding Sources:	
ESF Levers: None	None	
trategy 2: Increase parent/surrogate parent satisf	action	
Strategy's Expected Result/Impact: Completion of	f Parent Packets	Formative
Surrogate parent contact Conferences		Nov
Discussion with parents/surrogates		Jan
Staff Responsible for Monitoring: Teachers		
Campus PEIMS Principal		Mar
-		Summative
Title I Schoolwide Elements: None	Problem Statements: None	June
TEA Priorities: None	Funding Sources:	
	None	

Strategy 3: Increase parent/surrogate parent satisfact	ion	
Strategy's Expected Result/Impact: Input forms		Formative
Communication logs Satisfaction of parents/surrogate parents/case works		Nov
Staff Responsible for Monitoring: Teachers Principal		Jan
Title I Schoolwide Elements: None	Problem Statements: None	Mar
TEA Priorities: None	Funding Sources:	Summative
ESF Levers: None	None	June
Strategy 4: Increase community awareness of our sch Strategy's Expected Result/Impact: Newletters, notice		Formative
Staff Responsible for Monitoring: Prairie Harbor Staff Principal Dir SpEd	f	Nov Jan
Title I Schoolwide Elements: None	Problem Statements: None	Mar
TEA Priorities: None	Funding Sources:	Summative
ESF Levers: None	None	June
No Progress Ac	complished \rightarrow Continue/Modify \times Discontinue	

Goal 5: Maintain an annual dropout rate of less than 1% for 7th and 8th grade students. Increase the completion rate to 95% for grades 9-12.

Performance Objective 1: ATTENDANCE - Improve student attendance to 97% district-wide.

Evaluation Data Sources: Review past years attendance reports. Review incentives used by campuses. Review of attendance in PK revealed need for improvement. Review various programs available to at-risk and Career & Technical Education (CATE) students.

Summative Evaluation: None

Strategy 1: Continue to monitor attendance procedures to ensure adequate time is allotted for researching excessive absences that could lead to student dropouts. Use spreadsheet provided at 9:00 am and 2:00 pm

Strategy's Expected Result/Impact: Attendance reports		Formative
PEIMS Reports		Nov
Report cards		Jan
Staff Responsible for Monitoring: Teachers		
Administrators		Mar
PEIMS		Summative
Title I Schoolwide Elements: None	Problem Statements: None	June
TEA Priorities: None	Funding Sources:	
ESF Levers: None	None	
trategy 2: Implement credit recovery and online Strategy's Expected Result/Impact: PLATO, and		Formative
Strategy's Expected Result/Impact: PLATO, and		Formative Nov
		Nov
Strategy's Expected Result/Impact: PLATO, and Staff Responsible for Monitoring: Administration		Nov Jan
Strategy's Expected Result/Impact: PLATO, and Staff Responsible for Monitoring: Administration Teachers		Nov
Strategy's Expected Result/Impact: PLATO, and Staff Responsible for Monitoring: Administration Teachers Instructional assistant(s)	teacher records Completion rate	Nov Jan

Strategy's Expected Result/Impact: Structured lessons		Formative
Altered schedules Progress reports		Nov
Report cards		T
EOC		Jan
Staff Responsible for Monitoring: Teachers		Mar
Administrators		Summative
Title I Schoolwide Elements: None	Problem Statements: None	June
TEA Priorities: None	Funding Sources:	
ESF Levers: None	None	
Start a serie France at a 1 De serie 14/1-serie a star Start at an a 1 la se	ents struggling with behavior that interferes with academi	1.0
Strategy's Expected Result/Impact: Structured less		Formative
Altered schedules Progress reports		1.0
Altered schedules Progress reports Report cards		Formative
Altered schedules Progress reports Report cards EOC		Formative Nov Jan
Altered schedules Progress reports Report cards EOC Staff Responsible for Monitoring: Teachers		Formative Nov
Altered schedules Progress reports Report cards EOC		Formative Nov Jan
Altered schedules Progress reports Report cards EOC Staff Responsible for Monitoring: Teachers Administrators		Formative Nov Jan Mar
Altered schedules Progress reports Report cards EOC Staff Responsible for Monitoring: Teachers Administrators Counselor		Formative Nov Jan Mar Summative
Altered schedules Progress reports Report cards EOC Staff Responsible for Monitoring: Teachers Administrators Counselor Instructional Assistant	sons	Formative Nov Jan Mar Summative

Strategy 5: Implement professional development activities to assist teachers in providing programs that prevent students from dropping out of school

Strategy's Expected Result/Impact: Conference schedules PEIMS Reports		Formative
	-	Nov
Staff Dama and the fact Marita at a Course land		Jan
Staff Responsible for Monitoring: Counselors Administrators Teachers		Mar
Title I Schoolwide Elements: None	Problem Statements: None	Summativ
TEA Priorities: None	Funding Sources:	June
ESF Levers: None	None	
.	demic and support programs available to students	
5C, 5D, 5I, 5J, 5N, 5O		Formative
•		Formative
SC, 5D, 5I, 5J, 5N, 5O Strategy's Expected Result/Impact: Conference set		
5C, 5D, 5I, 5J, 5N, 5O		Nov
SC, 5D, 5I, 5J, 5N, 5O Strategy's Expected Result/Impact: Conference so Staff Responsible for Monitoring: Counselors		Nov Jan
 5C, 5D, 5I, 5J, 5N, 5O Strategy's Expected Result/Impact: Conference set Staff Responsible for Monitoring: Counselors Administrators 		Nov Jan Mar Summativ
 5C, 5D, 5I, 5J, 5N, 5O Strategy's Expected Result/Impact: Conference se Staff Responsible for Monitoring: Counselors Administrators Teachers 	chedules PEIMS Reports	Nov Jan Mar

Strategy 7: Continue exit interview for students contemplating dropping out of school. Provide alternatives to dropping out of school and discussion of alternative programs.

Strategy's Expected Result/Impact: Conference schedules PEIMS Reports		Formative
		Nov
Staff Responsible for Monitoring: Counselors		Jan
Administrators		Mar
Title I Schoolwide Elements: None	Problem Statements: None	Summative
TEA Priorities: None	Funding Sources:	June
ESF Levers: None	None	
Image: Moment of the second	$\stackrel{\text{hed}}{\longrightarrow} \text{Continue/Modify} \qquad \qquad \overleftarrow{\times} \text{ Discontinue}$	

Campus Funding Summary

Addendums